

Proposed Zoning for Maude Moore Wood ES with 2018-19 Peak Numbers (EW version)

	Total	Maude Moore Wood	Alice W Douse	Cedar Valley	Skipcha	Timber Ridge
Total Students Living in Current Attendance Zone	4,268		1,115	696	1,252	1,205
Attendance Zone Enrollment (+ feeder programs)	3,741		964	621	1,115	1,041
Maximum Enrollment for 2018-19	4,058		1,012	759	1,180	1,107
Planning Capacity	3,854		1,050	704	1,050	1,050
Available Capacity	(204)		38	(55)	(130)	(57)

Total Students living in New Attendance Zone	4,768	1,070	1,016	596	1,052	1,034
Est. Enrollment (+ feeder programs & transfers)	4,558	990	934	677	1,000	957
Est. Planning Capacity	4,974	1,120	1,050	704	1,050	1,050
Est. Net Available Capacity	416	130	116	27	50	93

- Numbers are based on our peak enrollment date (Sept. 25, 2018) and do not reflect any growth (except max enrollment)
- Proposal will impact Alice W Douse, Cedar Valley, Skipcha and Timber Ridge
- East Ward population will be enrolled at Maude Moore Wood for two years while replacement building is built on East Ward site.
- Fuller Ln area will be moved from Skipcha to Maude Moore Wood after East Ward population is moved back to their new campus.
- Grandfathering, Special Programs and Transfers will impact the effects of rezoning and final enrollment numbers

Max Enrollment 2018-19	
East Ward enrollment	500
Zone 238	53
Zone 240	47
Zone 262	34
Zone 263	41
Zone 264	24
Zone 265	0
Zone 266	1
Zone 268	0
Zone 270 (Fuller Ln area)	131/114
Zone 271 (White Rock south of Sulfur Springs)	271
Zone 276 (Tuscany Meadows)	199
Transfers in (display only, already in max enroll)	
Transfers out (display only, already out of max enroll)	
Current Portable Classrooms	
Estimated Enrollment after rezoning	

	Maude Moore Wood	Alice W Douse	Cedar Valley	Skipcha	Timber Ridge
	0	1,012	759	1,180	1,107
	500				
			(45)		45
			(37)		37
	28	(28)			
	32	(32)			
	18	(18)			
	0			0	
	1			(1)	
	0			0	
	232				(232)
	179			(179)	
		49	106	61	85
		175	85	146	175
		0	3	0	5
	990	934	677	1,000	957